

City of Kenora - Department Budget Request

615 - Ontario Works - Vehicle

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
#501-OW-01 Ford Van XLT Sup AP&B	6155011	1,570	0	0	0	0	0	0	0
#501-OW-01 Ford Van XLT Sup M&S	6155013	0	20	0	250	0	0	0	0
#501-OW-01 Ford Van XLT Sup GAS	6155017	7,000	9,717	0	0	0	0	0	0
Full Time Earnings	6156030	26,580	26,277	0	112	0	0	0	0
Benefits	6156105	2,924	2,732	0	4	0	0	0	0
Employment Insurance	6156110	0	0	0	3	0	0	0	0
Employer Health Tax	6156115	0	0	0	2	0	0	0	0
W.S.I.B.	6156135	0	0	0	2	0	0	0	0
Insurance	6157250	660	0	0	0	0	0	0	0
Materials & Supplies	6157400	400	0	0	0	0	0	0	0
Repairs / Maintenance / Cleaning	6157750	4,000	3,019	0	0	0	0	0	0
Client Recoveries	6157979	(43,134)	(47,118)	0	0	0	0	0	0
		0	(5,353)	0	373	0	0	0	0
Net Total		0	5,353	0	(373)	0	0	0	0